

PRICE SCHEDULE

BASE PERIOD - From effective date of award for a period of Twelve (12) consecutive months

Line Item #:		Description			Total Estimated Price of All Sub-Items
0001	Southwest Jefferson County - Operable Unit 1 (OU1): Residential Properties Soil Remediation per the attached Performance Work Statement (PWS)				<u>\$5,614,548.56</u>
<u>BASE PERIOD SUB-ITEMS:</u>					
<u>Sub-Item</u>	<u>Description</u>	<u>Estimated Quantity</u>	<u>Unit</u>	<u>Fixed Unit Price</u>	<u>Total Sub-Item Estimated Price</u>
0001	Project Specific Plans	1	PG	<u>\$387,897.95</u>	<u>\$387,897.95</u>
0002	Residential Remediation				
0002AA	<u>Properties less than 1,000 SF</u>	35	EA	<u>\$10,274.67</u>	<u>\$359,613.45</u>
0002AB	<u>Properties 1,001-4,000 SF</u>	58	EA	<u>\$22,820.15</u>	<u>\$1,323,568.70</u>
0002AC	<u>Properties 4,001-10,000 SF</u>	44	EA	<u>\$45,145.02</u>	<u>\$1,986,380.88</u>
0002AD	<u>Properties 10,001-20,000 SF</u>	11	EA	<u>\$78,301.64</u>	<u>\$861,318.04</u>
0002AE	<u>Properties greater than 20,000 SF</u>	2	EA	<u>\$200,483.95</u>	<u>\$400,967.90</u>
0003	Residential Landscaping	NTE			<u>\$185,772.00</u>
0004	Previously Remediated Properties	NTE			<u>\$40,000.00</u>
0005	Zoysia Replacement	25,039	SF	<u>\$0.76</u>	<u>\$19,029.64</u>
0006	Incentive: Property Owner Satisfaction Survey				<u>\$25,000.00</u>
0007	Incentive: Commitment to Local Community				<u>\$25,000.00</u>

OPTION PERIOD 1 – Twelve (12) consecutive months from effective date of option exercise

Line Item #:	Description	Total Estimated Price of All Sub-Items			
1001	Southwest Jefferson County -Operable Unit 1 (OU1): Residential Properties Soil Remediation per the attached Performance Work Statement (PWS)	<u>\$4,625,811.43</u>			
<u>OPTION PERIOD SUB-ITEMS:</u>					
<u>Sub-Item</u>	<u>Description</u>	<u>Estimated Quantity</u>	<u>Unit</u>	<u>Fixed Unit Price</u>	<u>Total Sub-Item Estimated Price</u>
1001	Residential Remediation				
1001AA	<u>Properties less than 1,000 SF</u>	61	EA	<u>\$7,737.57</u>	<u>\$471,991.77</u>
1001AB	<u>Properties 1,001-4,000 SF</u>	50	EA	<u>\$24,201.39</u>	<u>\$1,210,069.50</u>
1001AC	<u>Properties 4,001-10,000 SF</u>	29	EA	<u>\$51,934.35</u>	<u>\$1,506,096.15</u>
1001AD	<u>Properties 10,001-20,000 SF</u>	7	EA	<u>\$88,899.80</u>	<u>\$622,298.60</u>
1001AE	<u>Properties greater than 20,000 SF</u>	3	EA	<u>\$172,019.47</u>	<u>\$516,058.41</u>
1002	Residential Landscaping	NTE			<u>\$189,195.00</u>
1003	Previously Remediated Properties	NTE			<u>\$40,000.00</u>
1004	Zoysia Replacement	26,450	SF	<u>\$0.76</u>	<u>\$20,102.00</u>
1005	Incentive: Property Owner Satisfaction Survey				<u>\$25,000.00</u>
1006	Incentive: Commitment to Local Community				<u>\$25,000.00</u>

OPTION PERIOD 2 – Twelve (12) consecutive months from effective date of option exercise

Line Item #:	Description	Total Estimated Price of All Sub-Items
2001	Southwest Jefferson County -Operable Unit 1 (OU1): Residential Properties Soil Remediation per the attached Performance Work Statement (PWS)	<u>\$4,650,397.94</u>

OPTION PERIOD SUB-ITEMS:

<u>Sub-Item</u>	<u>Description</u>	<u>Estimated Quantity</u>	<u>Unit</u>	<u>Fixed Unit Price</u>	<u>Total Sub-Item Estimated Price</u>
2001	Residential Remediation				
2001AA	Properties less than 1,000 SF	61	EA	<u>\$7,760.44</u>	<u>\$473,386.84</u>
2001AB	Properties 1,001-4,000 SF	50	EA	<u>\$24,364.62</u>	<u>\$1,218,231.00</u>
2001AC	Properties 4,001-10,000 SF	29	EA	<u>\$52,313.54</u>	<u>\$1,517,092.66</u>
2001AD	Properties 10,001-20,000 SF	7	EA	<u>\$88,936.40</u>	<u>\$622,554.80</u>
2001AE	Properties greater than 20,000 SF	3	EA	<u>\$172,529.28</u>	<u>\$517,587.84</u>
2002	Residential Landscaping	NTE			<u>\$190,907.00</u>
2003	Previously Remediated Properties	NTE			<u>\$ 40,000</u>
2004	Zoysia Replacement	27,155	SF	<u>\$0.76</u>	<u>\$20,637.80</u>
2005	Incentive: Property Owner Satisfaction Survey				<u>\$25,000.00</u>
2006	Incentive: Commitment to Local Community				<u>\$25,000.00</u>

OPTION PERIOD 3 – Twelve (12) consecutive months from effective date of option exercise

Line Item #:	Description	Total Estimated Price of All Sub-Items
3001	Southwest Jefferson County -Operable Unit 1 (OU1): Residential Properties Soil Remediation per the attached Performance Work Statement (PWS)	<u>\$4,631,709.31</u>

OPTION PERIOD SUB-ITEMS:

<u>Sub-Item</u>	<u>Description</u>	<u>Estimated Quantity</u>	<u>Unit</u>	<u>Fixed Unit Price</u>	<u>Total Sub-Item Estimated Price</u>
3001	Residential Remediation				
3001AA	Properties less than 1,000 SF	61	EA	<u>\$7,774.29</u>	<u>\$474,231.69</u>
3001AB	Properties 1,001-4,000 SF	50	EA	<u>\$24,485.86</u>	<u>\$1,224,293.00</u>
3001AC	Properties 4,001-10,000 SF	29	EA	<u>\$52,614.75</u>	<u>\$1,525,827.75</u>
3001AD	Properties 10,001-20,000 SF	7	EA	<u>\$83,771.32</u>	<u>\$586,399.24</u>
3001AE	Properties greater than 20,000 SF	3	EA	<u>\$173,137.61</u>	<u>\$519,412.83</u>
3002	Residential Landscaping	NTE			<u>\$190,907.00</u>
3003	Previously Remediated Properties	NTE			<u>\$ 40,000</u>
3004	Zoysia Replacement	27,155	SF	<u>\$0.76</u>	<u>\$20,637.80</u>
3005	Incentive: Property Owner Satisfaction Survey				<u>\$25,000.00</u>
3006	Incentive: Commitment to Local Community				<u>\$25,000.00</u>

GRAND TOTAL: CLINs 0001, 1001, 2001 & 3001**\$19,522,467.24**

NOTES APPLICABLE TO BASE AND ALL OPTION PERIODS:

- (1) For estimating purposes of pricing and payment, Davis Bacon wages apply to all employees and subcontractors performing work on the site (except supervisory) INCLUDING ALL TRUCK DRIVERS (unless the truck driver is a true owner-operator).
- (2) Prices proposed shall include any/all labor, equipment, and materials necessary to perform the service described in the PWS. Both the pricing and the Project Management Plan shall be based on the performance of the units of measure itemized in this schedule.
- (3) Prices proposed shall include all premiums for bonding. No separate and distinct reimbursement for bond premiums will be made.
- (4) Item and Sub-item average square feet and quantities are estimated and not guaranteed.
- (5) Contractor shall identify on each invoice submitted the UNIT of work accomplished at each site by referencing the respective CLIN and sub-item in accordance with this Price Schedule.
- (6) Landscaping includes actual costs for material and labor costs in accordance with PWS section 5.3.7 Task 14 Landscaping. Contractor shall submit receipts for all costs to the COR prior to invoicing. Payment for labor of this sub-item shall not exceed the 'Laborer' wage rate identified in the DOL Wage Determination applicable for period of performance.
- (7) Estimated average square feet for the respective Items and Sub-Items are based on scaled field sheets and historical averages at the time of solicitation and assume only one "lift" of 12 inches will be excavated from all areas to the levels stated in the PWS, Section 5.3.2 Task 9 –Excavation of Properties. If the total square footage excavated through the first 12-inch lift exceeds the Sub-item category under which it was tasked, or if a second 12-inch lift is necessary to reach the allowable lead concentrations and that additional excavation increases the total square footage beyond the tasked Sub-item category, the property shall be reimbursed at the Sub-item unit price that coincides with the total number of square footage excavated.
- (8) Base Period Sub-Item 0001 shall be billed upon contractor completion and EPA's acceptance of the following plans (see Section 6): PMP, Quality Management Plan (QMP), UFP-QAPP, HASP, SWPPP, Truck List and Borrow Area Excavation and Restoration Plan (BAERP).